2018-2019 LAW LIBRARY ACHIEVEMENTS

ANALYSIS OF FISCAL YEAR GOALS

GOALS MET BY SERVICE AREA

The table below shows how 2018-2019 goals were met:

Service Area	Goal	Actions Taken
	Outreach to Student Government	Working directly with SBA and Mindfulness
	Bodies	groups on events and collection development funding.
		Coordinated effort to reimagine student study
		area on second floor outside library.
		Responding to need for additional study zones
		free from adjacent student intrusion.
	Programming for Mindfulness and	Nine (9) Guided Meditation events
	Student Success	Presentation on Study Supplements to AEP
		Clinic and Externship Orientation
	User-Specific Workshops and Resource	Presented 58 workshops, lecturers or other
	Guides	research and tech tool tutorials reaching 1365
		attendees.
		Created eight (8) new research or resource
		guides
Library Services		Updated thirty (30) guides
	Increase Affordable Textbook Usage /	484 Law students in 11 courses benefitted
	OER	from ebooks assigned for their courses but
		provided by FIU Law Library
		• \$24,941.04 in realized savings to FIU Law students
		Fall 2018: five (5) ebooks available as free
		alternatives
		Spring 2019: nine (9) ebooks available as free
		alternatives
		Approximately \$68,000 in savings to FIU Law
		Students from Lexis Digital Libraries ebook
		alternatives for supplements
		Estimated \$349,000 in savings to FIU Law
		Students from West Academic Study Aids
	D: 11 LC II .:	ebook alternatives for supplements
Collection Services	Digital Collections in Discovery Layer	Pending website launch, completed
	Catalog Electronic Resources	Cataloged:
		 Bloomberg Law and update process in place.

Service Area	Goal	Actions Taken
		ProView ebooks
		LLMC Digital Library
		eBook / EBSCO records; ordering and process
		in place.
	Patron-Driven Acquisitions Migration	Exceeded cancelation goal: To remain budget
		neutral, cancelation Goal was \$25,000.00;
		canceled \$39,107.05.
		Reinstituted check-out system for faculty
		requests to reflect patron-driven acquisitions.
		Purchased West Academic Study Aids Package AFR Support
		AEP SupportStudent Requested
		 Student Requested Cost-Shared between SBA and Library
	Renew Bloomberg Law, Lexis, and	Thomson Reuters LMA renewed for three (3)
	Thomson Reuters LMAs	years with below-market 1% increase and
		additional Proview titles
		Lexis Digital Libraries LMA renewal pending
		Provost signature. Secured Tech Fee funding
		for three (3) year agreement.
		Bloomberg Law renewed for three (3) years
		with at-market 3% increase/year, and
		securing campus representative (unique for
		law schools)
	Additional Mid-Year Goal: Memorialize	Processing procedure in place, matching
	and Update all Collection Services	Green Libraries and FLVC practices
	Procedures	Invoicing procedure completed, pending
		implementation
		Faculty Publications Procedure in place Departions procedure completed panding
		Donations procedure completed, pending implementation
		Collection Development and Ordering
		Procedure migrated to electronic ticketing
		system.
		Latin American and Caribbean Center (LACC) Crant ordering and processing proceedure in
		Grant ordering and processing procedure in
		place.Operating Capital Outlay (OCO) process
		updating and new reporting procedure in
		place
	Continue to Increase Scholarly Impact	Published 12 scholarly impact reports
	of FIU Law	Presented at national conference on best
		practices with Hein ScholarCheck and U.S.
Digital Initiatives		News Scholarly Impact metric.
& Scholarly		Responded to all requests for quantitative
Communication		analysis of FIU Law scholarship (Strike Force,
Sommarine action		Coif, Law Review comparison, marketing,
		etc.).
	Promote Resources to FIU	Faculty Scholarship Impact Procedure
	Stakeholders	memorialized and published

Service Area	Goal	Actions Taken
		Created Google Scholar profiles for interested
		faculty
	Develop LACC Afrodescendants Library	On Hold
	Website Redesign and Migration	Completed. Pending launch.
	Additional Mid-Year Goal: Publish Six	Five Issues Published, sixth pending faculty
	Issues of FIU Law Review Online	completion.
	Catalog Remaining Foreign Language	On Hold Pending Performance Funding, funding
	Materials	not received, continues to remain on hold
	Establish Elaine Bloom Library	Library Established
Special		Received \$10,000 donation for physical
Collections		display
		Oral Histories published
	Establish Florida Legal History	Website created
	Bibliography and Student Works Series	

ADDITIONAL ACHIEVEMENTS

During 2018-2019, the law library additionally achieved the following:

- RDB 3050 Blended Learning Classroom. New 16-seat classroom developed by the law library established and used by JM program, seminars, student organizations, and for bar prep and study.
- Facilities:
 - Second floor painted with FIU colors to increase the aesthetic of the library;
 - Eight (8) new study pods installed on the third floor for secluded and tech-friendly study.
 - Second floor carpet installation completed and dangerous water-flooded outlets secured.
 - Third floor stacks removed to improve aesthetic sightlines to Grand Reading Room and increase open study area desired by students.
- Patronage:
 - o Total Gate Count **up 6%** from last year at 543,405 visitors.
 - o Total Patron Interactions **up 9%** from last year at 1,894 interactions.
 - Reference and Research Tickets up 27% to 534 requests from patrons.
 - o Total Programs and Presentations up 35% from last year at 58 library-lead instruction events.
 - o Total attendees at Programs and Presentations up 14% from last year to 1365 attendees.

PERSONNEL SUMMARY

Summary of requested personnel during 2018-2019 fiscal year:

 Library Services – Hire Research and Instruction Law Librarian to Provide Dedicated Research and Instructional Services, Guides and Instruction

Delayed. Revisit for FY 2019-2020 based on Tech Fee or other source(s) of funding.

2. Library Administration – Appoint Permanent Library Director

Lecturer application submitted May 2, 2019; pending.

3. Library Services - Replace Outreach Library Services Specialist

Approved, replacement hired May 2019.

4. Library Services – Provide Nights and Weekends Management Coverage

Approved, rearranged temporary employee budget to accommodate higher rate appointment.

BUDGET SUMMARY

The Library budget was reorganized in several ways during 2018-2019 to streamline communications:

- Uniform classification of budget items based on PSoft accounting conventions
- Uniform classification of Collections sub-items based on FIU Libraries Operations and PSoft accounting conventions.
- Overhaul and cleanse of Collections fund codes for simplified budgeting
- Analysis and overhaul of Operating Capital Outlay funds and reporting procedure.
- Analysis and overhaul of Faculty Publications and collection development requests, budget allocation and processing procedure.